

Riva Chase Homeowner's Association 2019 Budget - Final

INCOME		
HOA Dues	\$	15,675.00
Other Types of Income	\$	-
Miscellaneous Revenue	\$	500.00
Savings Interest	\$	3.00
Total Income	\$	16,178.00
Gross Profit	\$	16,178.00
EXPENSES		
Annual Meeting	\$	500.00
Bank Service Charge	\$	150.00
Winter Party	\$	1,800.00
Cleanup Day	\$	3,500.00
Contract Services	\$	-
Accounting Fees	\$	900.00
HOA Meeting	\$	720.00
Landscaping -Front Gate Rock Bed/Ponds	\$	2,000.00
Landscaping - Eastwood Gate	\$	1,000.00
Legal Fees - Covenant Rewrite	\$	9,000.00
Cameras	\$	500.00
Scanning-ACC Documents, Minutes, Treasury Rpts.	\$	600.00
Liability Insurance	\$	1,800.00
New Homeowner Gift Basket Expense	\$	150.00
Office/General Administrative Expenses	\$	1,000.00
Oktoberfest/Chili Cook off	\$	1,000.00
Printing and Copying	\$	200.00
Other Business Expenses	\$	300.00
Post Office Box	\$	85.00
Travel and Meetings		
Website	\$	816.00
Total Expenses	\$	26,021.00
Net Income	\$	(9,843.00)